

**DEPT. OF NATURAL RESOURCES' SOLID WASTE MANAGEMENT PROGRAM**  
**SOLID WASTE MANAGEMENT DISTRICT P FY2011**  
**APPROVED GRANT APPLICATIONS**

PROJECT NUMBER	APPLICANT PROJECT NAME COUNTY	ALLOC. TYPE	PROJECT TYPE	AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME	PROJECT MANAGER	DESCRIPTION
P2011-001	Region P - South Central Solid Waste Management District	DO	ADM	\$76,997.40	Ms. Lynda Roehl	Amended on 12-21-10 due to an expected shortfall in funding, decreasing funding for certain costs and increasing funding for others for a total grant award of \$81,500 reduced from \$85,000 originally awarded. 6-30-10: This grant funds the district operations for Region P including one FTE salary and fringe benefits, office supplies, travel for the Executive Board and the one FTE, rent, audit expense, equipment storage, insurance, and publications. This grant funds the day to day activities of the district, implementation of the district plan for recycling services throughout the district and educational workshops.
				\$4,502.60		
	Region P - South Central Solid Waste Management District - District Operations			\$0.00		
	District-wide			\$0.00		
P2011-002	Region P - South Central Solid Waste Management District	PI	ADM	\$42,500.00	Ms. Lynda Roehl	Amended on 12-21-10 due to an expected shortfall in funding, decreasing funding for certain costs and increasing funding for others for a total grant award of \$42,500 reduced from \$50,000 originally awarded. 6-30-10: This grant funds personnel for district assistance and grant readers, supplies, repairs, equipment and fees; travel for the district coordinator and executive board including training and membership dues, workshop fees and mileage, airfare, car rental, lodging, meals and per diem; education promotional giveaways, sponsorships, and insurance. This grant will fund small projects needed to implement the solid waste plan including education and recycling projects at schools and for the public and repairs to equipment at recycling centers.
				\$0.00		
	Region P - South Central Solid Waste Management District - Plan Implementation/Technical Assistance			\$0.00		
	District-wide			\$0.00		
P2011-003	Region P - South Central Solid Waste Management District	CC	WR, RE	\$29,496.26	Ms. Lynda Roehl	This grant funds eight (8) Household Hazardous Waste Collections including one for each of the seven counties of the district. The County Commissioners of the seven counties requested the district hold the collections using city/county funds. This grant provides for the eight (8) collections: labor, hauling trailer mileage and mileage to collection sites for labor, hazardous waste hauling for lab packed materials and safety equipment.
				\$503.74		
	South Central Solid Waste Management District HHW Collections			\$0.00		
	District-wide			\$0.00		

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P2011-004	Region P - South Central Solid Waste Management District	CC	WR, RE	\$27,542.60 \$2,457.40	Mrs. Lynda Roehl	Amended on 12-21-10 changing the amount of DNR allocation to \$27,542.60 and District carryover to \$2,457.40 for a total grant award of \$30,000. 6-30-10: This grant funds at least eight (8) Electronics Collections including one for each of the seven counties of the district. The County Commissioners of the seven counties requested the district provide the collections using city/county funds. This grant provides for the eight (8) collections: labor, hauling trailer mileage and mileage to collection sites for labor, disposal/recycling of electronics including 1,000 CRTs, supplies including containers, gloves and carts. In addition, this grant provides for 35 business collections at \$200 per collection for labor.
	Region P - South Central Solid Waste Management District Electronics Collections			\$0.00		
	District-wide			\$0.00		
P2011-005	Region P - South Central Solid Waste Management District	CC	RE	\$23,776.18 \$223.82	Mrs. Lynda Roehl	Amended on 12-21-10 due to an expected shortfall in funding, decreasing funding for certain costs and changing the amount of DNR allocation to \$23,776.18 and District carryover to \$223.82 for a total grant award of \$24,000 reduced from \$25,000 originally awarded. 6-30-10: This project funds the collection of scrap waste tires for each of the seven (7) counties of the district. In addition, the grant funds the collection of scrap waste tires at the tire sheds located at the Mountain View Recycling Center, Douglas County tire sheds at Ava and Squires and at the Shannon County tire shed in Eminence. The County Commissioners of the seven counties requested the district hold the collections using city/county funds. This grant funds the labor, pick up and disposal/recycling of 12,500 scrap waste tires or tire equivalents collected at approximately \$2 per tire.
	Region P - South Central Solid Waste Management District Scrap Tire Collections			\$0.00		
	District-wide			\$0.00		
P2011-006	Region P- South Central Solid Waste Management District	CC	WR	\$22,712.46 \$2,287.54	Mrs. Lynda Roehl	Amended on 12-21-10 due to an expected shortfall in funding, decreasing funding for certain costs and changing the amount of DNR allocation to \$22,712.46 and District carryover to \$2,287.54 for a total grant award of \$25,000 reduced from \$30,000 originally awarded. 6-30-10: This project provides for the identification and cleanup of illegal dumps. Rural cleanups will be held to prevent dumping of bulky rubbish, furniture, and appliances, etc. in each county in the district. The County Commissioners of the seven counties requested the district identify illegal dumps and do cleanup and prevention using city/county funds. This grant provides funding for part time personnel to identify the illegal dumps and mileage for travel, labor and disposal costs to cleanup the dumps, trailer hauling mileage, rural collection disposal costs and supplies including gloves and containers.
	Region P - South Central Solid Waste Management District Illegal Dumping Identification, Clean-up & Prevention			\$0.00		
	District-wide			\$0.00		

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P2011-007	Oregon County Recycling Association	CC	RE	\$15,600.00	Mr. Larry Brock	This grant funds one FTE, wages for a recycling center worker at the Oregon County Recycling Association (OCRA), for one year (2080 hours) at \$7.50 per hour. The OCRA group represents the Oregon County Commission, the City of Alton and the City of Thayer and was formed to promote recycling in Oregon County.
				\$0.00		
	Oregon County Recycling Association (OCRA) Labor for Recycling			\$0.00		
	Oregon			\$0.00		
P2011-009	Ozark Green's Texas County	CC	RE	\$17,500.00	Ms. Lynda Roehl	This project funds the cardboard recycling program in the Texas County cities of Houston and Licking. The schools in Houston and Licking will also have their recyclables from their recycling program picked up. Ozark Green will collect the cardboard and school recyclables. The grant will fund the labor (30 hours per week for 52 weeks at \$7.50 per hour) for the collections and truck fuel (\$400 per month for 12 months), truck repairs, truck maintenance and truck tires.
				\$0.00		
	Ozark Green's Texas County Cardboard Recycling Program			\$0.00		
	Texas			\$0.00		
P2011-010	Ozark County Commission	CC	RE	\$15,600.00	Mr. David Morrison	This project provides funding for one FTE for 2080 hours at \$7.50 per hour for the purpose of providing labor for the recycling center.
				\$0.00		
	Ozark County Wages for a Worker at Recycling Center			\$0.00		
	Ozark			\$0.00		

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P2011-011	Oregon County Recycling Association	CC	RE	\$15,600.00 \$0.00	Mr. Larry Brock	This project provides funding for one FTE for 2080 hours at \$7.50 per hour for the purpose of providing labor for the recycling center.
	Oregon County Recycling Association (OCRA) Labor for Recycling			\$0.00		
	Oregon			\$0.00		
P2011-012	Do Co, Inc. Sheltered Workshop	CC	RE	\$15,600.00 \$0.00	Mr. Jim Brown	This project provides funding for one FTE for 2080 hours at \$7.50 per hour for the purpose of providing labor for the recycling center.
	Do Co, Inc.- Sheltered Workshop's Manpower for Recycling			\$0.00		
	Douglas			\$0.00		

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<b>Total Dollar Amount by Region:</b>	\$302,924.90
<b>Total Dollar Carry Over by Region:</b>	\$9,975.10
<b>Total Dollar Interest Income by Region:</b>	\$0.00
<b>Total Dollar Program Income by Region:</b>	\$0.00